

Procurement Entity: G.P.H.A Budget Period: 2022		Ghana Ports and Harbours Authority				Goods									
Source of Funding G.P.H.A		BASIC DATA				Tendering Period			Tender Evaluation		Contract Finalization			Goods Delivery	
Contract Package*	Plan vs. Actual	Package Number	Estimated Amount (Ghana Cedis)	Procurement Method	Final Authority for Contract Award	Prep & Submission	Tender Invitation Date	Tender Closing/Opening	Submission of Tender Eval Report	Approval by Final Authority	Contract Amount (Ghana Cedis)	Date Contract Award	Date Contract Signature	Arrival of Goods	Inspection Final Acceptance
CAPITAL GOODS - FIRST QUARTER															
Acquisition of Land at Akwamu Port Land	Plan	GR/GPHA/GD/0001/2022	150,000.00	SS	ENTITY TENDER	1-3WKS 2wks	2-6WKS 4wks	Same date 4TH APR	1-3wks 3wks	1-2wks 2wks	As per contract As per contract	1-2 wks 2wks	1-2 wks 2wks	1 - 2 wks 2wks	1-2 wks 2wks
	Actual					2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
Acquisition (Buyback) of Reefer Terminal	Plan	GR/GPHA/GD/0002/2022	22,225,000.00	SS	CTRC	2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
	Actual					2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
Three Phase Smart Prepaid Energy Meters (50 units)	Plan	GR/GPHA/GD/0003/2022	146,250.00	SS	ENTITY TENDER	2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
	Actual					2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
Single Phase Smart Prepaid Energy Meter (100 units)	Plan	GR/GPHA/GD/0004/2022	175,500.00	SS	ENTITY TENDER	2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
	Actual					2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
C.T Three phase Prepaid Smart Energy Meter (5 units)	Plan	GR/GPHA/GD/0005/2022	390,000.00	SS	ENTITY TENDER	2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
	Actual					2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
VHF Portable radio complete with accessories (50 units)	Plan	GR/GPHA/GD/0006/2022	175,000.00	RT	ENTITY TENDER	2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
	Actual					2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
UHF portable radio complete with accessories - (100 units)	Plan	GR/GPHA/GD/0007/2022	400,000.00	RT	ENTITY TENDER	2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
	Actual					2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
VHF Base Station Radio (3 unit)	Plan	GR/GPHA/GD/0008/2022	135,000.00	RT	HEAD OF ENTITY	2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
	Actual					2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
Transformer oil Purification Plant	Plan	GR/GPHA/GD/0009/2022	120,000.00	NCT	ENTITY TENDER	2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
	Actual					2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
110vdc Substation Rectifier (2 units)	Plan	GR/GPHA/GD/0010/2022	170,000.00	NCT	ENTITY TENDER	2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
	Actual					2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
10ton Reachstacker (2 units)	Plan	GR/GPHA/GD/0011/2022	6,070,378.00	RT	CTRC	2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
	Actual					2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
46 Ton Reachstacker (10 Units)	Plan	GR/GPHA/GD/0012/2022	29,855,769.00	RT	CTRC	2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
	Actual					2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
36 ton Roro Tractor (6 units)	Plan	GR/GPHA/GD/0013/2022	6,659,123.00	RT	CTRC	2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
	Actual					2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
Goose Neck (2 units)	Plan	GR/GPHA/GD/0014/2022	504,000.00	RT	ENTITY TENDER	2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
	Actual					2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
3.5 ton Teletruck (27 units)	Plan	GR/GPHA/GD/0015/2022	8,948,059.00	RT	CTRC	2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
	Actual					2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
5 tons Forklift (3 units)	Plan	GR/GPHA/GD/0016/2022	1,215,168.00	RT	CTRC	2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
	Actual					2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
30 ton Mobile crane (2 units)	Plan	GR/GPHA/GD/0017/2022	4,000,500.00	RT	CTRC	2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
	Actual					2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
Polypropylene rope 100mmx220m (6 coils)	Plan	GR/GPHA/GD/0018/2022	888,000.00	RT	ENTITY TENDER	2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
	Actual					2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
Polypropylene rope 60mmx220m (4 coils)	Plan	GR/GPHA/GD/0019/2022	472,000.00	RT	ENTITY TENDER	2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
	Actual					2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
Polypropylene 40mmx220 (4 coils)	Plan	GR/GPHA/GD/0020/2022	93,264.00	RT	HEAD OF ENTITY	2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
	Actual					2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
Towing rope Dyncema 220mmx85m (6 coils)	Plan	GR/GPHA/GD/0021/2022	1,126,068.00	RT	CTRC	2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks
	Actual					2wks	4wks	Same date	3wks	2wks	As per contract	2wks	2wks	2wks	2wks

2022 SUMMARY(PLAN)

CAPITAL GOODS	1ST QTR	102,065,361.00
	2ND QTR	38,642,024.30
	3RD QTR	2,897,200.00
	4TH QTR	1,980,000.00
TOTAL		145,584,585.30

CONSULT. SERVICE	1ST QTR	3,175,000.00
	2ND QTR	1,000,000.00
	3RD QTR	2,540,000.00
	4TH QTR	
TOTAL		6,715,000.00

TECHNICAL SERVICES	1ST QTR	2,274,875.00
	2ND QTR	1,666,875.00
	3RD QTR	396,875.00
	4TH QTR	1,666,875.00
TOTAL		6,005,500.00

CAPITAL WORKS	1ST QTR	343,575,335.81
	2ND QTR	23,943,000.00
	3RD QTR	7,787,500.00
	4TH QTR	3,017,500.00
TOTAL		378,323,335.81

TOTAL CAPITAL EXP.		536,628,421.11
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GRAND TOTAL

536,628,421.11